

## ANNUAL PLAN OF THE DEPARTMENT OF COOPERATION FOR THE YEAR 2017-18 UNDER STATE PLAN

In the Annual Plan 2017-18, an amount of Rs 938.50 lakhs has been provisioned which includes schemes like Direction & Administration, Grant-in-aid to PACS, Grant-in-aid to LAMPS, Transfer fund to TTAADC, Grant-in-aid to TSCU, Share capital to TSCCF/ Primary Consumers, Share capital to TCARDB, Share capital to ACUB, Share capital to T MARKFED, Share capital to PMCS, Share capital to Other Cooperatives, and ICD Project in Dhalai ,North & Unokoti District. The Budget Estimate for the year 2017-18 is detailed below in terms of Sectoral Outlay :-

(Rs. in Lakhs)

Sl.No	Name of the Scheme	Outlay
1.	Credit Cooperatives	166.00
2.	Consumer Cooperatives	152.00
3.	Marketing Cooperatives	158.00
4.	Direction & Administration	27.50
5.	Education, Research & Training	65.00
6.	Other Cooperatives	20.00
7.	Capital Infusion	50.00
8.	ICDP in Dhalai, North & Unokoti	300.00
	<b>Total :-</b>	<b>938.50</b>

The Credit Cooperatives such as LAMPS/PACS/TSCB/TCARDB Ltd. /ACUB Ltd. are providing opportunities for becoming self-reliant and thus help in getting gainful employment. The institutional credit advanced by the credit societies are mainly in the form of agri and non-agri loan to its members. In the BE 2017-18, an amount of Rs 166.00 lakhs has been provisioned under Credit Sector wherein an amount of Rs. 115.00 lakhs is for Grant-in-aid to LAMPS/PACS, an amount of Rs. 30.00 lakhs is for Share capital to TCARDB & ACUB Ltd and an amount of Rs. 21.00 lakhs has been provisioned as transfer fund to TTAADC.

Under Consumer Sector, during the year 2017-18, share capital has been earmarked for an amount of Rs. 152.00 lakhs in favour of TSCCF Ltd. /Primary Consumer Cooperatives. Consumer Cooperatives deal in consumer goods, distribution of LPG, S.K.Oil, medicines and other items at a reasonable rate.

Marketing Societies procure agri produce from their members. An amount of Rs. 158.00 lakhs has been envisaged as share capital to marketing societies which includes share capital to T MARKFED & 14 PMCS in the State. This also includes repairing of godowns .

For meeting the Salary and other administrative expenses of the Department such as cost of fuel, T.A., D.A. etc. an amount of Rs. 27.50 lakhs has been provisioned in the budget estimate for the year 2017-18.

Training and awareness programme form a vital element for development of human resources and can hardly be ignored. Tripura State Cooperative Union undertakes the responsibility of imparting cooperative education and training. During the year 2017-18, an amount of Rs.65.00 lakhs has been provisioned as grant in aid to Tripura State Cooperative Union for the above stated purpose.

Other Cooperatives such as Rickshaw pullers Cooperative, Cobbler Cooperatives, Labour Cooperatives, Women Cooperatives, Multi-purpose Cooperatives etc. suffer due to lack of funds. This financial constraint act as a deterrent to furtherance of their business activities. In realization of the above, an amount of Rs. 20.00 lakhs has been provisioned in the budget estimate for the year 2017-18.

This apart, special attention has been given to provide financial assistance to Women Cooperatives in the State under the scheme share capital to other cooperatives / primary consumer cooperatives.

ICD Projects has been sanctioned for overall development of cooperatives in Dhalai, North & Unokoti districts with a total project outlay of Rs 26.61 Crore . In BE 2017-18, an amount of Rs 300.00 lakhs has been provisioned for implementation of ICDP in 3 Districts.

Provision for Capital Infusion has been made in BE 2017-18 in order to repay the NABARD's dues. Fund from NABARD is taken in order to strengthen the lending activities of TCARDB Ltd. An amount of Rs 50.00 lakhs has been provisioned as capital infusion to TCARDB Ltd. in BE 2017-18.

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